

000563

2015-3

**2014****1**

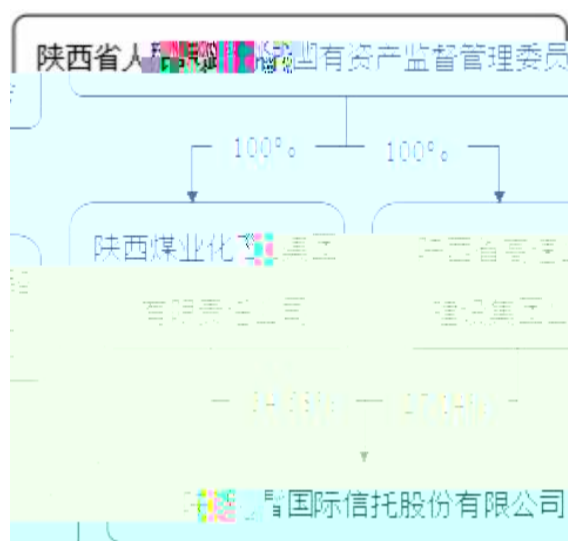
			000563
	029 81870262/81870266/88897633	029 81870262/81870266/88897633	
	029 88851989	029 88851989	
	sgtdm@siti.com.cn	sgtdm@siti.com.cn	

**2****1**

	2014	2013		2012
	835,478,992.49	832,775,089.53		

10						
		34.58%	420,000,000	420,000,000		0
		27.14%	329,667,576	0		0
		3.46%	42,000,000	42,000,000		0
		0.44%	5,370,000	0		0
		0.19%	2,268,000	0		0
100		0.18%	2,208,759	0		0
		0.16%	2,000,000	0		0
		0.15%	1,769,040	0		0
800		0.14%	1,648,350	0		0
		0.13%	1,568,000	0		0
		1	2	10		
			10			

4



3

4.68	11.74%	8.35	3.51	1.2	215	669
12	143%	1216	110	352	68.69	
				35.74%		
32			70		4.5	
2014						
		89	157.75		126	512
						3.88
2014						

20

TA CRM

4

1

1. 2014 2 9  
 30 33 37  
 39 40 41  
 22 2014 7 1

	2013 12 31	2013 1 1
	94,000,000.00	94,000,000.00
	-94,000,000.00	-94,000,000.00
	-4,067,498.71	-5,384,520.82
	4,067,498.71	5,384,520.82
	57,055,624.54	103,280,983.82
	-57,055,624.54	-103,280,983.82

2.

2,713,801.32 20% 25% 10,855,205.27  
 8,141,403.95

2

