

000563

A

2016-1

2015

2015

2015

2015

|  | 2015       | 2014      | %     |
|--|------------|-----------|-------|
|  | 115,109.44 | 83,547.90 | 37.78 |
|  | 61,193.01  | 46,723.11 | 30.97 |
|  | 61,240.99  | 46,758.36 | 30.97 |
|  | 45,711.41  | 35,063.18 | 30.37 |
|  | 0.3680     | 0.2887    | 27.47 |

|   |                   |                   |        |
|---|-------------------|-------------------|--------|
| / |                   |                   |        |
| % | 10.35             | 9.52              | 0.83   |
|   | <b>2015.12.31</b> | <b>2015.01.01</b> |        |
|   | 879,501.36        | 425,724.50        | 106.59 |
|   | 765,730.41        | 381,387.39        | 100.77 |
|   | 154,524.59        | 121,466.74        | 27.22  |
| / | 4.96              | 3.14              | 57.96  |
|   | 1,867.54          | 1,242.87          | 50.26  |

HOM

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