

2015

2016 2 24

2015

2015 年度财务决算报告

2015

115, 097

37. 76% 60, 817 30. 07%

45, 395 29. 47% 1, 867. 54

50. 26%

2015

	2015	2014	2013
	115, 097	83, 548	83, 278
	45, 395	35, 063	31, 308
	874, 386	425, 725	392, 919
	765, 414	381, 387	350, 943
	0. 3654	0. 2887	0. 2577
	4. 96	3. 14	2. 89
%	10. 35	9. 52	9. 24
%	12. 46	10. 42	10. 68
	3. 20	2. 26	2. 50
	3. 20	2. 26	2. 50

薄

2015	765,414	384,027	
100.69%			
1.	33,058		
2.	283,614		
,			
3.	25,604		
4.	4,540	4,355	
	2,270		
5.	30,586		
45,395	45,395		
	11,165		
3,644	3,644		
2015	12	31	874,386
448,662	105.39%	108,972	
64,635	145.78%		
1.	315,678	219,644	228.71%
	171,635		

		46,701	,	
		16,220		
			17,808	
			,	
2.	558,708		229,018	
69.46%				
		15,345		
			143,260	
			94,697	
3.	98,757	56,203	132.07%	
	30,000		10,797	
		7,452		
		8,791		
4.	10,215	8,432	472.88%	
2015		115,097	31,549	
	37.76%	54,327	17,502	
	47.53%	60,817	14,059	

	30.07%	45,395	10,332
	29.47%		
1.		10,290	37.58%
			41,283
	368.05%		
2.		10,715	53.76%
			4,504
	37.43%		
3.		171,635	
		35,631	65,717
	-185,564	170,597	
321,567		325,078	
,			
2015		1,867.54	624.67
	50.26%	1,801.68	585.40
48.13%		197.99	99.10
100.21%		180.17	94.42

110.11%

2015

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2015

453,951,218.69

110%45,395,121.87

243,553,701.83

3.5%22,697,560.93

4.20151,545,245,86610

0.30

1010

2016 2 24

2015	46,357,375.98	453,951,218.69	10.21%	0.00	0.00%
2014	36,440,020.62	350,631,760.50	10.39%	0.00	0.00%
2013	36,440,020.59	313,076,135.49	11.64%	0.00	0.00%

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11.51

37.76%

6.08

30.07%

4.54

29.47%

352



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制定了公司消费者权益保护工作的战略、政策 and 目标，建立了统一的消费者权益保护工作制度体系，明确了董事会、高级管理层各自承担的职责，定期听取汇报，督促经营层全面落实

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3. 2015 6 29 C 27

4. 2015 7 9 C 27

5. 2015 8 17

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6. 2015 10 29

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7. 2015 11 2

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1. 2015 4 23
3 30 31
19 11

2. 2015 5 15

3. 2015 11 20
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2015

2015

	M 2015	2538		45,000
		1.00	9.68	2015
11	30			
		31,999,999.96	3,167,999,996.20	
		M 2015	0126	
	2015	12	31	
				12
1,435,648,369.98				
14			579,999,994.20	
12	15			
		683,446,527.78	12	22
			112,201,848.00	12
28				
29				
60,000,000.00				
	2015	12	31	1,733,517,772.64
2015	11	30		3,167,999,996.20
1,434,482,223.56				
			1,435,648,369.98	
1,166,146.42				

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1,979,910.23

178,174.87

1,801,735.36

2015

131

1,718,247.00

10.58%

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