

2020

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2020-16

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	408,946,780.08	549,559,432.78	-25.59%
	210,413,218.61	241,895,825.46	-13.01%

	104,545,114.38	
	-3,520,463.35	
	-21,562,979.39	

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	120,818		0
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	34.58%	1,370,585,727	0
	21.62%	857,135,697	0
	1.38%	54,645,737	0
	1.31%	52,069,680	0
	0.70%	27,677,000	0
500	0.45%	17,725,886	0
	0.20%	8,100,000	0

		0.19%	7,675,793	0	
		0.17%	6,881,393	0	
		0.14%	5,661,117	0	
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			1,370,585,727		1,370,585,727
			857,135,697		857,135,697
			54,645,737		54,645,737
			52,069,680		52,069,680
			27,677,000		27,677,000
500			17,725,886		17,725,886
			8,100,000		8,100,000
			7,675,793		7,675,793
			6,881,393		6,881,393
			5,661,117		5,661,117
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	2020 3 31	2019 12 31		
	1,525,472,157.11	1,094,157,416.34	39.42%	
	6,456,794.30	15,150,271.11	-57.38%	
	20,463,052.67	105,085,852.12	-80.53%	

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	2020 1-3	2019 1-3		
	314,868,336.18	206,240,408.29	52.67%	
	43,140,412.22	82,382,737.76	-47.63%	

2020

	-229,499,096.92	-858,877,025.57	73.28%	
	220,583,984.07	540,191,383.96	-59.17%	
	27,173,722.22	-54,015,000.00	150.31%	

	43020 8		45,00 0,000. 00		74,46 0,000. 00	4,440, 000.0 0		0,00	0,00	4,440, 000.0 0	78,90 0,000. 00		
	00042 5		29,22 8,919. 00		15,20 8,241. 00	-2,32 2,386. 00		17,49 9,645. 00	2,652, 352.0 0	-2,414 ,854.9 0	27,82 5,500. 00		
	30044 3		25,02 8,691. 38		27,13 6,403. 00	-907,1 17.58		17,88 6,260. 00	19,02 1,874. 60	-636,5 27.66	23,88 5,476. 29		
	60029 7		16,58 6,973. 00		0,00	-1,117 ,371.0 5		16,58 6,973. 00	0,00	-1,121 ,850.1 4	15,46 9,601. 95		
	30020 7		16,20 0,664. 88		24,49 7,600. 00	-5,24 4,053. 57		1,726, 800.0 0	3,626, 053.7 7	-5,452 ,269.3 5	15,40 1,700. 00		
	00000		14,82		10,61	-2,15		41,90	37,19	-4,033	14,60		

	2		1,136. 00		9,400. 00	6,913. 44		2,600. 64	3,987. 64	,292.8 5	2,545. 00		
	30055 1		14,15 3,099. 19		0.00	-2,10 0,381. 13		86,86 3,812. 50	72,71 0,713. 31	-2,852 ,801.9 3	14,60 2,500. 00		
	00006 3		13,02 5,113. 54		8,493, 600.0 0	2,839, 505.9 4		26,10 8,894. 06	19,80 0,120. 08	1,497, 584.5 8	12,62 6,000. 00		
	30055 9		12,02 0,235. 76		6,196, 950.0 0	-479, 300.0 0		6,493, 800.0 0	0.00	-480,9 23.45	12,21 1,450. 00		
	00259 4		10,71 7,598. 00		0.00	1,354, 363.0 0		10,71 7,598. 00	0.00	1,351, 469.3 1	12,07 1,961. 00		
			304,2 83,81 2.29	--	447,2 53,89 0.15	-19,3 06,59 1.41		1,058, 576.0 24.04	1,160, 013,9 37.53	-18,59 9,486. 61	317,4 01,54 5.14	--	--
			501,0 66,24 3.04	--	613,8 66,08 4.15	-25,0 00,24							

1	136,537.62			474.69

